

**CITY OF PITTSVILLE
PUBLIC HEARING
Monday, November 29, 2021
5:00 p.m.-Pittsville Community Hall, 5291 Third Avenue**

A public hearing will be held at 5:00 p.m. on Monday, November 29, 2021 on the PROPOSED 2022 BUDGET for the City of Pittsville. The PROPOSED BUDGET, in detail, is available for inspection at the office of the City Clerk/Treasurer.

Tami Hahn, City Clerk/Treasurer

**CITY OF PITTSVILLE
SPECIAL COUNCIL MEETING
Monday, November 29, 2021
Immediately following Public Hearing**

- 1. CALL TO ORDER/Roll Call**
- 2. Disc/Action: Setting the city tax rate on 2021 taxes due in 2022. Resolution #2021-16, Available in the City Clerk/Treasurer's office for review**
- 3. Adjourn**

Tami Hahn, City Clerk/Treasurer

**NOTICE OF PUBLIC BUDGET HEARING
FOR THE CITY OF PITTSVILLE**

Notice is hereby given that on Monday, November 29, 2021 at 5:00pm, at the Pittsville Community Hall, 5291 Third Avenue, a PUBLIC HEARING on the PROPOSED BUDGET of the City of Pittsville will be held. The proposed budget in detail is available for inspection at the City Clerk/Treasurer's office. The following is a summary of the proposed 2022 budget in comparison to the previous two years.

GENERAL FUND

	2020 Budget	2021 Budget	2022 Budget	% Change
REVENUES				
Taxes (other than property)	\$ 2,550	\$ 2,720	\$ 2,720	
Intergovernmental Revenue	\$ 453,696	\$ 451,530	\$ 473,110	
Licenses & Permits	\$ 5,750	\$ 5,750	\$ 5,790	
Fines, Forfeits & Penalties	\$ 7,500	\$ 7,500	\$ 6,500	
Public Charges for Services	\$ 5,300	\$ 6,920	\$ 9,920	
Miscellaneous	\$ 8,500	\$ 6,500	\$ 4,000	
Other Financing Uses	\$ 2,000	\$ 2,000	\$ 2,000	
	\$ 485,296	\$ 482,920	\$ 504,040	4.37330%
EXPENDITURES				
General Government	\$ 327,270	\$ 325,945	\$ 341,110	
Public Safety	\$ 194,872	\$ 212,532	\$ 215,095	
Public Works	\$ 233,300	\$ 236,750	\$ 248,140	
Health & Health Services	\$ 5,550	\$ 5,700	\$ 6,375	
Culture, Rec & Education	\$ 17,350	\$ 17,500	\$ 17,875	
Other Financing Uses	\$ 22,977	\$ 25,487	\$ 25,487	
	\$ 801,319	\$ 823,914	\$ 854,082	3.6615%
(Deficiency) of Revenues over Expenditures	\$ (316,023)	\$ (338,994)	\$ (350,042)	
Net (Decrease) in fund balance	\$ (87,639)	\$ (104,404)	\$ (115,183)	
Summary of Property Taxes:				
General Fund	\$ 228,384	\$ 236,590	\$ 234,859	
Debt Service				
Capital Projects	\$ 79,871	\$ 74,459	\$ 83,819	
Local Levy	\$ 308,255	\$ 311,049	\$ 318,678	

Further notice is hereby given that A SPECIAL COUNCIL MEETING of the City of Pittsville, Wood County, will be held at the Community Hall immediately following the Public Hearing to adopt the 2021 Tax Levy to be paid in 2022.

Dated this 15th day of November, 2021.

Tami Hahn, City Clerk/Treasurer